



Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Approved	\$150,000
Status Update				Project Phase	Date	
Project is on hold pending the completion of the airport Obstruction Mitigation Plan Project (CIP 434).					9/17/2018	
Project is on hold pending the completion of the airport Obstruction Mitigation Plan Project (CIP 434).					8/22/2018	
Project is on hold pending the completion of the airport Obstruction Mitigation Plan Project (CIP 434).					8/9/2018	
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	Approved	\$868,500
Status Update				Project Phase	Date	
Regal Pacific is under contract to design the fuel tank systems. The plans/specifications are anticipated to be completed in the month of September.					9/17/2018	
Regal Pacific is under contract to design the fuel tank systems. Design is underway.					8/22/2018	
Project not yet started.				No Action Taken	8/9/2018	
A contract for design services to create a bid package for the procurement of the fuel system is being finalized.					8/9/2018	
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
Status Update				Project Phase	Date	
Project pending until meeting with the FAA in September.					8/22/2018	
Project not yet started.				No Action Taken	8/9/2018	
Project pending until meeting with the FAA in September.					8/9/2018	

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
367	Travis Williams		Storm Drain Repair and Replacement	Various Locations	Approved	\$100,000
Status Update				Project Phase		Date
Currently the East Avenue Storm Drain Crossing project is out to bid. This project will construct a new manhole and drain inlet on East Avenue near 5th Street in an effort to reduce surface water and flooding by capturing more water in the subterranean storm drain system.				Bidding / Award of Contract		9/19/2018
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase		Date
Design in ongoing.						9/17/2018
Design in ongoing.						8/22/2018
Design in ongoing.						8/9/2018
296	Travis Williams		There is localized flooding on Ashwood Way due to shrinking and swelling of the road subgrade creating low spots. This project would install two new drain inlets in what has become the low spots of Ashwood Way and connect to the existing underground facilities approximately 300 feet away.	Ashwood Way	Approved	\$50,000
Status Update				Project Phase		Date
This project is in design, with construction commencing in the FY 19/20 pending approval.				Design		9/19/2018

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
389	Alan Mitchell		Wilson Park playground resurface, replace with wood fiber	Wilson Park East Joiner Pkwy	Notice Of Completion	\$82,000
Status Update				Project Phase		Date
Construction was completed and accepted by City Council. Notice of Completion is filed.				Notice of Completion		9/18/2018
Rubberized surface removal exposed unforeseen conditions with drain line and perimeter underslab. CCO will be issued, to include additional work and extension of time.				Construction		8/7/2018
Work started 7/16, with playground surfsce removal completed. Completion date is scheduled for August 3rd.				Construction		7/26/2018
415	Andrew Kellen		McBean Pool Site Access Improvements to comply with ADAAG	65 McBean Park Drive	Approved	\$130,000
Status Update				Project Phase		Date
Notice to bidders will be published on CIP List and in the Lincoln News Messenger on September 27th, with bids due on October 11th. Construction anticipated to start in November pending weather.				Bidding / Award of Contract		9/19/2018
Staff is awaiting final construction drawings and specifications. Once they are received staff will post the notice to bidders inviting bid proposals for the project.				Design		9/5/2018
Construction drawings and specifications are almost complete and the project is anticipated to go out to bid by the end of August.				Design		8/22/2018

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
415	Andrew Kellen		McBean Pool Site Access Improvements to comply with ADAAG	65 McBean Park Drive	Approved	\$130,000
Status Update				Project Phase	Date	
Construction drawings and specifications are almost complete and the project is anticipated to go out to bid by the end of August.				Design	8/8/2018	
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	
Funding this FY for only design. Coastland will provide design services this winter so a cost estimate can inform next year's CIP budget.				No Action Taken	9/18/2018	
No Change				No Action Taken	8/7/2018	
Design funded in 18/19 FY CIP. Staff will meet with Caostland design team, in the Fall, to discuss scope for design services contract.				Design	7/26/2018	
414	Alan Mitchell		Replacement of current backstop and fence to the left and right field corners respectively at the Lincoln Little League field. The fencing surrounding the backstop needs to be replaced with minimum 20-ft high fence for the protection of spectators from foul balls. Also, the fencing from the backstop to the left and right field corners is in need of replacement as well.	Little League Field D and 3rd	Approved	\$38,000
Status Update				Project Phase	Date	
The scope of the project has evolved and will include a netting system to replace the current one that is stressing the light poles. A project spec and drawing is being prepared, which will be combined with the McBean Outfield Fence project.				Design	9/18/2018	
Scope will include a new 4' chainlink fence along back of existing sidewalk. An RFP will be issued to 3 local contractors, and construction should start in October.				Bidding / Award of Contract	8/7/2018	
Staff meeting w fence contractor to discuss scope, and then designer for prepaton of footing calcs.				Design	7/26/2018	
TBD	Alan Mitchell		This project will add a 20-foot net to the south side of the McBean Baseball Stadium to help deter foul balls from landing onto private properties (backyards).	McBean Stadium 3rd and D	Approved	\$50,000
Status Update				Project Phase	Date	
A netting system has been selected, which will extend 20-feet about the existing outfield fence. A project spec and drawing are bing prepared, and will be bid with the Little League Backstop project.				Design	9/18/2018	
Netting supplier has been contacted and materials list was provided to staff. Staff looking at who installs and gets the permit for the netting system.				Design	8/7/2018	
Staff meeting w fence contractor to discuss scope, and then designer for prepaton of footing calcs.				Design	7/26/2018	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
256	Alan Mitchell		In 2017 Foskett Park was evaluated for ADA compliance and several barriers were identified. The purpose of this project is to begin the process of repairing the identified barriers from the evaluation report. Some of the items to be repaired include: * Restroom fixtures, accessories (i.e. grab bars, toilet seat covers, paper towel holder, garbage cans, hand dryers, mirrors, dispensers, sink height) * Restroom has inadequate clear floor space for maneuvering: toilet, lavatory, entry door. Items to be repaired will be dependent on cost of work it is assumed years 1-2 will focus on the restrooms with the years 3-5 focused on the path of travel, parking lot, detectable warning, and slope remedies.	Foskett Park	Approved	\$20,000
Status Update				Project Phase	Date	
				No Action Taken	9/18/2018	
				No Action Taken	8/7/2018	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373 & 405	Alan Mitchell		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Approved	\$225,000
Status Update				Project Phase	Date	
Efforts are continuing on the final design of the Site Access Improvements.				Design	9/6/2018	
402	Araceli Cazarez	Accessibility Consultants Inc.	ADA Transition Plan Update	Citywide	Approved	\$90,000
Status Update				Project Phase	Date	
Staff has been working on prioritizing the identified barriers and facilities to provide a recommendation to Council for a draft implementation schedule to be included in the ADA Transition Plan. The Draft ADA Transition Plan Update will be presented to the ADA Accessibility Committee for discussion prior to the Council Work Session.				Report Preparation	9/17/2018	
Staff has been working on prioritizing the identified barriers and facilities to provide a recommendation to Council for a draft implementation schedule to be included in the ADA Transition Plan. Staff plans to present at the October work session meeting.				Report Preparation	9/5/2018	
Porter-Scott has been in contact with staff regarding the ADA Transition Plan Update. A meeting will be scheduled to affirm how the City is proceeding with the update prior to public comment period.				Report Preparation	8/9/2018	
404	Alan Mitchell	Williams + Paddon	Replace and expand aged HVAC system to provide better temperature control during summer months. Also, replace leaky and aged roof system with new pvc membrane.	Civic Center	In Construction	\$300,000
Status Update				Project Phase	Date	
Construction completed within budget with no claims, and NOC goes to Council 9/27.				Notice of Completion	9/18/2018	
Potential claim submitted for roof drain sumps. City Engineer and staff will meet with MCM on 8/16 to resolve. City Building Department signed off on permit. Final Acceptance should go to Council on 9/11.				Construction	8/7/2018	
Punchlist items completed, along with one extra work item, which was identified in the final walkthru. Council acceptance slated for 8/28 agenda.				Construction	7/26/2018	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
429	Alan Mitchell		Fire Station 35 Roof Replacement	Fire Station 35 - 1525 East Joiner Parkway	In Construction	\$70,000
Status Update				Project Phase	Date	
Construction completed within budget. NOC goes to City Council on 9/27.				Notice of Completion	9/18/2018	
Council Acceptance slated for 9/11				Construction	8/7/2018	
Council acceptance slated for August 28th.				Construction	7/26/2018	
431	Alan Mitchell		Painting of interior walls, update/upgrade floor in main entry, replace stage curtains, replace damaged formica face on stage and add new classroom dividers	Community Center	Pending Funding	\$90,000
Status Update				Project Phase	Date	
				No Action Taken	9/18/2018	
No Change				No Action Taken	8/7/2018	
432	Andrew Kellen		Community Center Site Access Improvements to comply with ADAAG requirements	Community Center 2010 1st Street: provide exterior on-site improvements to comply with ADAAG requirements	Approved	\$165,000
Status Update				Project Phase	Date	
Notice of Completion will go before City Council on October 9th for project acceptance.				Bidding / Award of Contract	9/19/2018	
Staff is awaiting final construction drawings and specifications. Once they are received staff will post the notice to bidders inviting bid proposals for the project.				Design	9/5/2018	
Construction drawings and specifiications are almost complete and the project is anticipated to go out to bid by the end of August.				Design	8/22/2018	
Construction drawings and specifiications are almost complete and the project is anticipated to go out to bid by the end of August.				Design	8/8/2018	
386	Alan Mitchell		Transit Stop Improvement Project	Various existing transit stops throughout the city	Approved	\$283,000
Status Update				Project Phase	Date	
90% design submittal was reviewed by staff and transit district. Additional grants funds may be available to supplement the budget, so final design will depend upon final funding for construction. Bid Call authorization should go to Council in late October.				Design	9/18/2018	
90% design submittal received and under review by staff and transit district. Final design should be completed in late August, with construction commencing in November. Additional funding may be needed.				Design	8/7/2018	
90% design submittal received and under review by staff and transit district. Final design should be completed in late August, with construction commencing in November.				Design	7/26/2018	
274	Alan Mitchell		The existing flat roof is over 20 years old and is beginning to deteriorate which requires considerable maintenance. The existing roof would be replaced with a new pvc single-ply design.	Community Center - 2010 1st St.	Approved	\$135,000
Status Update				Project Phase	Date	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
274	Alan Mitchell		The existing flat roof is over 20 years old and is beginning to deteriorate which requires considerable maintenance. The existing roof would be replaced with a new pvc single-ply design.	Community Center - 2010 1st St.	Approved	\$135,000
Status Update				Project Phase	Date	
Task Order with Stantec AIA approved for design services. Design kickoff this week. Project will be combined with the Police Station reroof.				Design	9/18/2018	
Staff met with Architect and work scope is refined. Architect putting together their design services proposal. Design should commence in September. This will be combined with Police Station Re-Roof.				Design	8/7/2018	
Staff will meet with on call Architect, to review scope for design.				Design	7/26/2018	
273	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but ultimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one at a cost of approx. \$40,000 for construction and \$6,000 for design/management.	Police Department - 770 7th Street	Approved	\$46,000
Status Update				Project Phase	Date	
Task Order w Stantec AIA for design services, was approved, and design will kick off this week. This work will be combined with Comm Ctr reroof.				Design	9/18/2018	
Staff met with Architect and work scope is refined. Architect putting together their design services proposal. Design should commence in September. This will be combined with Community Center Re-Roof.				Design	8/7/2018	
Once funding is approved; staff will meet and review scope of work and determine resources needed and schedule to complete the repairs before winter.				Funding Authorization	7/23/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Roland Neufeld	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
The Bridge project is again moving forward with the design of a 3 lane bridge replacement. The consultant is working to prepare the preliminary plans and paperwork to submit to Caltrans for approval.					9/17/2018	
The Bridge project is again moving forward with the design of a 3 lane bridge replacement. The consultant is working to prepare the preliminary plans and paperwork to submit to Caltrans for approval.					8/22/2018	
Caltrans have authorized the City to design the bridge to the same requirements that the Central Valley Flood Protection Board was requiring, ending nearly a year of stalemate. The Bridge project is again moving forward with the design of a 3 lane bridge replacement. The consultant is working to prepare the preliminary plans and paperwork to submit to Caltrans for approval.					8/9/2018	
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	Approved	\$1,315,000
Status Update				Project Phase	Date	
Construction is expected to resume in November as the traffic signal pole manufacturer has delayed the deliver by a month and are expected to arrive at the end of the year. The remaining concrete work to be completed along with the sidewalk ramps, crosswalks, irrigation, plantings, and street lights will resume as well at the end of the year.				Construction	9/17/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	Approved	\$1,315,000
Status Update				Project Phase	Date	
Construction is expected to resume in October with the remaining concrete work to be completed along with the sidewalk ramps, crosswalks, irrigation, plantings, street lights and traffic signals.				Construction	8/9/2018	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
A new meeting will be scheduled in mid-September with UPRR to review cost sharing and savings to get the project moving forward.				Design	9/5/2018	
A phone conference was held with UPRR regarding construction cost as they provided the cost for upgrading the signals for all five crossings. The total cost for the signal and surface treatment for UPRR only is \$2.5 million dollars. Staff will continue dialogue with UPRR to see if there is any possibility to a cost sharing. Also, staff will be prioritizing the crossings as it is apparent all five can not be constructed due to budget constraints.				Design	8/9/2018	
375	Lindy Childers	Omni-Means (Design Engineer)	Twelve Bridges Dr and Joiner Pkwy Slurry Seal	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	In Construction	\$218,546
Status Update				Project Phase	Date	
Engineering is working on the final change orders and project closeout processes. Staff expects to bring the notice of completion to Council by November.				Construction	9/18/2018	
Construction is complete and staff anticipates bringing a notice of completion to City Council next month.				Construction	9/6/2018	
Construction is nearly complete, and the few minor items are expected to wrap up this month.				Construction	8/8/2018	
419	Andrew Kellen		City Hall parking lot ADA upgrades	Public parking lot adjacent to City Hall and sidewalk between 6th and 7th on the east side of F St	Approved	\$150,000
Status Update				Project Phase	Date	
Notice to bidders will be published on CIP List and in the Lincoln News Messenger on September 27th, with bids due on October 11th. Construction anticipated to start in November pending weather.				Bidding / Award of Contract	9/19/2018	
Staff is awaiting final construction drawings and specifications. Once they are received staff will post the notice to bidders inviting bid proposals for the project.				Design	9/5/2018	
Construction drawings and specifiications are almost complete and the project is anticipated to go out to bid by the end of August.				Design	8/22/2018	
Construction drawings and specifiications are almost complete and the project is anticipated to go out to bid by the end of August.				Design	8/8/2018	
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	Approved	\$297,500
Status Update				Project Phase	Date	
Bids were opened and they came in high. Currently staff is looking into funding options in order to be able to execute the project.				Bidding / Award of Contract	9/17/2018	
Project has been put out to bid with bids due on September 13th.				Bidding / Award of Contract	9/5/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	Approved	\$297,500
Status Update				Project Phase	Date	
Staff is awaiting authorization for construction from Caltrans in order to go proceed with Bidding.				Design	8/9/2018	
422	Roland Neufeld		Conversion of the westbound intersection approach to a configuration with dual through and dual left-turn lanes to improve level of service and reduce delays.	Ferrari Ranch & Caledon Circle intersection	In Construction	\$105,000
Status Update				Project Phase	Date	
A pre-construction conference was held the week of 3/19. Construction will not begin for several months until the new signal pole and mast arm are delivered which require a long lead time.					9/17/2018	
A pre-construction conference was held the week of 3/19. Construction will not begin for several months until the new signal pole and mast arm are delivered which require a long lead time.					8/22/2018	
A pre-construction conference was held the week of 3/19. Construction will not begin for several months until the new signal pole and mast arm are delivered which require a long lead time.					8/9/2018	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
Staff has left several voicemails inquiring about project status. Construction was originally slated for spring 2019; however PG&E has not responded.				Design	9/5/2018	
391	Lindy Childers	R.E.Y. Engineers	1st Street Rehabilitation from Lincoln Blvd. to R St.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	
Consultants are working on Technical Studies that will be submitted to Caltrans shortly. Staff is setting up a meeting to coordinate with First St School Principal to discuss traffic circulation around school, to refine the design of the intersection at O Street.					9/18/2018	
The technical studies are in progress for the Archeological Survey Report and a Historic Property Survey Report for cultural resources (required by Caltrans) and a full depth reclamation study to evaluate this paving method for First Street . Final design efforts are underway.				Design	9/6/2018	
The 65% plan review is continuing. The field work and technical studies are in progress for the Archeological Survey Report and a Historic Property Survey Report for cultural resources (required by Caltrans) and a full depth reclamation study to evaluate this paving method for First Street .				Design	8/8/2018	
297	Travis Williams		The current culvert crossing has failed and a large void is developing under the road where soil is being washed away. This project would expose the failed pipe, make any repairs necessary and backfill the trench and any voids under the road surface.	On Gladding Road at the crossing of Markham Ravine.	Approved	\$75,000
Status Update				Project Phase	Date	
The project is in the design phase, and is anticipated to bid in October. The scope of work includes repair of the storm drain culvert that crosses Gladding Road and reconstruction of Gladding Road where erosion has occurred.					9/19/2018	
298	Lindy Childers		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Venture. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
298	Lindy Childers		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Venture. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
Staff is working on request for proposals for engineering services.				Pre-Design	9/18/2018	
Staff is continuing efforts on the request for proposals for engineering services, however the Authorization to Proceed with Preliminary Engineering will not be issued by Caltrans until mid-October.				Funding Authorization	9/6/2018	
This project is federally funded, therefore requires compliance with federal regulations, including obtaining an authorization to proceed from Caltrans. The request for Authorization to Proceed with Preliminary Engineering has been submitted to Caltrans. Staff is working on the request for proposals for engineering services.				Pre-Design	8/8/2018	
329	Roland Neufeld		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at both the Westview and Fieldstone intersections. The existing two lanes of Joiner Parkway will receive a 2" overlay. Storm water treatment facilities will be required to be constructed as part of the city's MS4 permit. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
Authorization to award the design contract to Kimley-Horn will go before council on September 25th.					9/17/2018	
Authorization to award the design contract to Kimley-Horn will go before council on September 25th.					8/22/2018	
Project not yet started.				No Action Taken	8/9/2018	
Proposals from engineering desgin consultants are due on August 9th, 2018.					8/9/2018	
331	Andrew Kellen		Pothole repairs will be made on various streets throughout the City that are not on a near term cycle for street resurfacing or utility replacement. Full pavement removal and replacement (dig-outs) will be utilized to ensure that the repairs will hold up long term.	Various locations around the City.	Approved	\$250,000
Status Update				Project Phase	Date	
Request to award contract for construction at October 9th City Council meeting. Construction anticipated to begin in late October.					9/19/2018	
Bid proposals for the pothole repair project are due tomorrow at 3:00pm.				Bidding / Award of Contract	9/5/2018	
Project is schedule to go out to bid Thursday August 23rd, with proposals due September 6th.				Bidding / Award of Contract	8/22/2018	
Project not yet started.				No Action Taken	8/9/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
355	Roland Neufeld		The city receives approximately \$45,000 per year in Local Transportation Funds (LTF) to be used for bicycle and pedestrian projects. This money will be put towards improving the City of Lincoln's bicycle network as outlined in the current Bicycle Transportation Plan update which is expected to be completed in the spring of 2018.	Citywide	Approved	\$45,000
			Status Update	Project Phase	Date	
			Design is ongoing.		9/17/2018	
			Design is ongoing.		8/22/2018	
			Project not yet started.	No Action Taken	8/9/2018	
			Staff has begun project design.		8/9/2018	
438	Roland Neufeld		Public safety is an issue during pick up and drop off times in front of Creekside Oaks Elementary School. Poor circulation and minimal parking onsite have created a situation whereby vehicles are making mid-block u-turns while school children are crossing the street. In a temporary effort to mitigate the situation, delineators were placed down the center of the street to prevent the mid-block u-turns. While this has improved the situation, the delineators have been a target of vandalism on three occasions in the six months since they have been in place, creating a headache for Public Services. This project proposes a long term solution whereby the travel lanes would be shifted to the south, eliminating parking on the south side of the street to prevent mid-block pedestrian crossings, and a drive-through pick up and drop off zone would be created on the north side of the street, protected by a vertical curb. Class II bicycle lanes would also be installed in both directions.	First Street	Approved	\$215,000
			Status Update	Project Phase	Date	
			A project kick off meeting was held on August 16th. Design is underway.		9/17/2018	
			A project kick off meeting was held on August 16th. Design is underway.		8/22/2018	
			Project not yet started.	No Action Taken	8/9/2018	
			Staff has selected R.E.Y. Engineering to perform the engineering design. A project kick-off meeting will be held in the next couple of weeks.		8/9/2018	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
396	Travis Williams	Ponticello Enterprises	Markham Ravine Sewer Rehabilitation	Markham Ravine Sewer Area	In Construction	\$290,000
			Status Update	Project Phase	Date	
			Final manhole rehabilitation in the Markham Ravine area was completed in September. This included rehabilitation of over 20 sewer manholes. It is anticipated that the project will be accepted in October.		9/19/2018	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
396	Travis Williams	Ponticello Enterprises	Markham Ravine Sewer Rehabilitation	Markham Ravine Sewer Area	In Construction	\$290,000
Status Update				Project Phase	Date	
The contractor resumed construction activities and is working on completing the manhole rehabilitation. Work is anticipated to continue through the end of this month.				Construction	9/5/2018	
425	Alan Mitchell		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	Approved	\$400,000
Status Update				Project Phase	Date	
Stantec consulting reviewing scope with field staff, and obtaining survey data from City GIS, to determine design approach. A Task Order will be issued for design.				Design	9/18/2018	
				Design	9/5/2018	
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	Approved	\$62,000
Status Update				Project Phase	Date	
Staff has been focusing on ongoing construction projects and will resume review of the drawings once construction activities decrease.				Design	9/5/2018	
300	Araceli Cazarez	Stantec	Phase 2 Reclamation - extend reclaimed water for irrigation to Machado, Peter Singer Park and Joiner Park	Peter Singer Park, Machado Park and Joiner Park	Approved	\$305,000
Status Update				Project Phase	Date	
Design continues to proceed with the integration of the swivel-ell connection for potable water as a back-supply. Final design documents will be ready for review by the end of September.				Design	9/18/2018	
Design is proceeding with integration of comments provided from the 65% drawings.				Design	8/9/2018	
435	Alan Mitchell	R.E.Y. Engineers	"The existing sewer lines (6"', 8"', 10'") are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way 4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingswort Dr. (west of J St.): south of First St."	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	Approved	\$1,898,500
Status Update				Project Phase	Date	
REY is performing pre-design scoping with city field staff, and will develop a design services proposal based on the findings. A Task Order will come to City Council in late October.				Design	9/18/2018	
REY Engineers is preparing a design services proposal. A contract amendment will go to Council 9/11, with design starting in mid-September.				Design	8/7/2018	
Staff will meet REY Engineers, on 8/2 to discuss scope of project for a design services contract.				Design	7/26/2018	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Approved	\$1,750,000
Status Update				Project Phase	Date	
Council recently authorized additional funds to cctv the existing sewer lines to determine what level of replacement is required. Design is ongoing.					9/17/2018	
Council recently authorized additional funds to cctv the existing sewer lines to determine what level of replacement is required. Design is ongoing.					8/22/2018	
Project is in design.					8/9/2018	
Project not yet started.				No Action Taken	8/9/2018	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
135-FY16/17	Andrew Kellen	Unknown	Water Distribution System Rehabilitation	High School Area	Approved	\$1,598,000
Status Update				Project Phase	Date	
City Council approved the replacement on the water main on H Street between 6th and 7th and the replacement of an additional 44 water services during the September 11th regular session. The contractor will complete the water main installation on J Street this week and will also be starting the portion on H Street between 6th and 7th today. Water service installations are anticipated to start early next week. With the additional scope approved for the project, the projected completion date for construction has been extended to late November.				Construction	9/19/2018	
Construction continues to progress on the High School area waterline project. The contractor is currently working southbound on I Street and is anticipated to begin installing the new water main on J Street by the middle of next week. Temporary road closures will remain in effect on 8th Street and I Street, along with lane closures on 7th Street and on J Street. Once the new water main is installed, the contractor will fall back and begin installing the new water services for the project.				Construction	9/5/2018	
Construction of the High School Area waterline project began on August 13th. The contractor has completed the potholing operations and is currently working on the new water main installation along H Street. Temporary road closures and detours should be expected during working hours (7:00 AM to 5:00 PM) and ample signage will be in place to direct traffic. For parents and students attending the high school, southbound J Street will remain open at all times, as well as southbound H Street. Work is anticipated to continue through the beginning of November.				Construction	8/22/2018	
Rawles Engineering will begin construction on Monday, August 13th.					8/9/2018	
410	Andrew Kellen	Bennett	Downtown Waterline & Street Replacement	A , B, C, D from 7th to 9th 8th from E to D Street 9th from D to C Street	Approved	\$260,000
Status Update				Project Phase	Date	
Contractor is expected to be complete with all punch list items by the middle of next week. Notice of Completion is anticipated to go to council on October 23rd.				Construction	9/19/2018	
Staff met with the contractor onsite on 9/5/18 to review the outstanding punch list items and discuss schedule for completion. The contractor will have crews onsite starting 9/6/18 to complete the remaining items, which are expected to be completed by the middle of next week. Once all items have been reviewed and signed off as complete, staff will put forth the Notice of Completion for City Council acceptance.				Construction	9/5/2018	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
410	Andrew Kellen	Bennett	Downtown Waterline & Street Replacement	A , B, C, D from 7th to 9th 8th from E to D Street 9th from D to C Street	Approved	\$260,000
Status Update				Project Phase	Date	
Staff is working with the contractor to finalize the punch list items. Notice of Completion is now anticipated for the first meeting of September.				Construction	8/22/2018	
The contractor has completed the paving operations and new striping has been placed at the intersections. The City is preparing a punch list of various items for the contractor to address prior to completion. These items are anticipated to be completed within the next few weeks, with notice of completion expected by the end of August.				Construction	8/8/2018	
The concrete contractor is working on replacing locations adjacent to the roadway that have been damaged during the course of the project in advance of the final lift of paving, which is scheduled to start July 23rd. Once the paving work is completed, the balance of the concrete work, striping and signage will begin.				Construction	7/19/2018	
307	Dane Schilling	Ubora	30 inch PCWA Pipeline (Phase III)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
Bids were opened on July 26th. Award is schduled for the October 23rd Council Meeting. The retaining wall and rough grading at the site are being completed by the Phase 3 Pipeline contractor. The retaining wall is complete and rough grading is about 60% complete.				Bidding / Award of Contract	9/17/2018	
394	Dane Schilling	Bennett Engineering	Water mains at Verdera North (36-inch Pipeline to Twelve Bridges Drive)	Twelve Bridges at Catta Verdera	In Construction	\$4,095,525
Status Update				Project Phase	Date	
The 36-inch pipeline is 95% complete. Restorative paving on Twelve Bridges Drive was completed on September 13th. Contractor is scheduled to clean-up site, restore the access road through the open space, complete pipeline appurtenances and install storm water control measures by Mid-October. The 16-inch main will be constructed with the Tank #3 project.				Construction	9/17/2018	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	Approved	\$12,924,821
Status Update				Project Phase	Date	
The beginning of the bid period was delayed by issues on the adjacent metering station project and is now expected to bid on September 20th with an award of contract on November 13th. Efforts to establish electrical services to the site are in progress.				Bidding / Award of Contract	9/17/2018	
135a-FY17/18	Andrew Kellen	R.E.Y. Engineers, Inc.	Water Distribution Rehabilitation - replace old and deteriorated water pipelines and fire hydrants	1st St (H Street to R Street)	In Construction	\$3,320,000
Status Update				Project Phase	Date	
Notice of Completion will go before City Council on October 9th for project acceptance.				Notice of Completion	9/19/2018	
Staff is working with school staff to coordinate the completion of the final punch list item. Due to the nature of the work, this item must be completed outside of school hours to avoid impacting school operations. Once this item has been completed staff will put forth the Notice of Completion for City Council approval.				Design	9/5/2018	
The contractor has completed the trench restoration and paving prior to school starting. Punch list items have been completed with the exception of striping replacement, which is tentatively scheduled for next week. Notice of Completion is anticipated for the first meeting in September.				Construction	8/22/2018	
The contractor has completed the installation of the new water main and appurtenances, and the new system is now entirely in service. Restoration of landscaping and hardscaping surfaces is ongoing and anticipated to be completed in the next week or two. Trench restoration and paving is scheduled to start Monday August 13th and should be completed prior to school starting on the 16th.				Construction	8/8/2018	
The contractor passed the pressure testing for the new main and services, and is currently underway on the water quality ananalysis. New samples were taken on July 18th and are expected to be returned by the end of the week. Water outages along First Street are currently anticiapted to start July 23rd to allow for the new connections. Notifications will be sent out again to the affected residents prior to service interruptions.				Construction	7/19/2018	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
135-FY17/18	Araceli Cazarez	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S.Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	Approved	\$1,680,000
Status Update				Project Phase	Date	
CCTV of the sewer system has taken place along with potholing of key utilities. R.E.Y. continues to work to advance the design and will incorporate the sewer system with the next submittal.				Design	9/5/2018	
A task order has been executed for R.E.Y to begin work on the sewer design and incorporate with the water drawings.				Design	8/9/2018	
136	Alan Mitchell		Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. This area has been identified as a priority due to recent water leaks, age of system and campus improvements to the Glen Edwards Middle School. This area also includes dated sewer mainlines, laterals, clean outs and manholes that are critical for replacement. The project includes replacement of approximately 4,665 linear feet of water main and 1,300 linear feet of sewer main for the following boundaries: 3rd Street from O St to L St; L Street from 3rd to 1st; O Street from 3rd to 1st. Water and sewer improvements would be designed for Spring 2019 construction.	Along L and O Street from 3rd to 1st and 3rd Street from O to L Street.	Approved	\$1,558,000
Status Update				Project Phase	Date	
A selection panel ranked REY Engineers as the most qualified design team. REY is commencing with scoping and pre-design coordination with field staff and the school's contractor. A design services Task order goes to Council 9/27, and design will commence thereafter. The schedule was developed to meet the school districts need for fire flow testing on 5/1/19.				Design	9/18/2018	
Staff reviewing 6 proposals for design services. A selection should be made by 8/17, and a design contract can go to Council for approval on 9/25.				Design	8/7/2018	
An RFP for design services was sent to list of on-call consultants, and proposals were due today. Proposals will be screened, then top 5 will go to a committee of Engineering and Public Services staff, for selection. Design contract should be awarded in September.				Design	7/26/2018	
Staff met and discussed scope of project. A Design Services RFP will be issued to City's on-call consultant list, and a Design Contract will go to Council in August.				Funding Authorization	7/23/2018	
138	Travis Williams		A water valve on an existing 14" PVC waterline will be removed and the waterline plugged. This water valve is problematic in that should it ever be opened or should it ever fail, the water tank would be drained. The project would remove the existing water valve, cap both ends of the 14" waterline, and backfill the trench all within an undeveloped portion of land. Additionally, an existing fire hydrant will be reconnected at the Catta Verdera clubhouse that was taken off line when a water main was abandoned.	Near the intersection of Camino Verdera and Vista De Madera in the Catta Verdera development & Catta Verdera Clubhouse.	Approved	\$50,000
Status Update				Project Phase	Date	
Engineering staff is working with the utilities department to finalize the scope of work required.					9/19/2018	